



# Indiana Family & Social Services Administration

## First Steps

### Indiana Statewide Profile Report

Reporting Period: 10/01/03 - 09/30/04

#### I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

#### II. Cumulative child enrollment age as of 09/01/04

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,554	13.37%	2.97%
Total Number of Children Served:	19,104		7.37%

#### III. Enrollment / Termination Information

Average Age at Referral (in Months):	14.2	
Average Days from Referral to IFSP:	37.3	
Children Moving to Preschool Special Education:	2,394	12.53%
Exiting Children Under 3, Services No Longer Needed:	1,321	6.91%
Eligible Children who Declined Services:	613	3.21%
Children Served Primarily in Natural Environment w/IFSP: 09/30/04		94.53%
Children w/Referral to IFSP 45+ Days: 07/01/04 - 09/30/04	164	

#### IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$56,443,098.65
Statewide Average Paid on Behalf of Each Child Served:	\$2,954.52

#### V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
125	12,197	6,782

#### VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	15,033	78.690%
African-American/Not Hispanic:	1,908	9.987%
Hispanic:	1,031	5.397%
American Indian/Alaskan Native:	33	0.173%
Asian/Pacific Islander:	251	1.314%
Other race:	0	0.000%
Multi-Racial:	848	4.439%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,480	7.75%	Other Services:	135	0.71%
Audiology:	3,374	17.66%	Physical Therapy:	7,094	37.13%
Developmental Ther:	8,725	45.67%	Psychology:	375	1.96%
Health Services:	0	0.00%	Service Coordination:	17,554	91.89%
Interpreter Services:	168	0.88%	Social Work:	214	1.12%
Medical:	2	0.01%	Speech Therapy:	10,712	56.07%
Nursing:	42	0.22%	Transportation:	19	0.10%
Nutrition:	772	4.04%	Vision:	66	0.35%
Occupational Ther:	6,829	35.75%			